

Municipio de Chihuahua Programas y Proyectos de Inversión Del 01 de enero al 31 de diciembre de 2022 (Pesos)							
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Programas		4,398,620,359.22	540,848,671.86	4,939,469,031.08	4,667,887,948.79	4,526,538,948.92	271,581,082.29
	Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	609,310,656.66	159,236,967.60	768,547,624.26	768,547,624.13	767,911,875.27	0.13
	Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
	Otros Subsidios	609,310,656.66	159,236,967.60	768,547,624.26	768,547,624.13	767,911,875.27	0.13
	Subsidios y transferencias para paramunicipales	569,234,579.62	153,237,831.54	722,472,411.16	722,472,411.03	722,032,334.35	0.13
	Subsidios y transferencias para sociedad civil	1,778,927.04	499,136.07	2,278,063.11	2,278,063.11	2,082,390.93	0.00
	Subsidios y transferencias para fideicomisos	38,297,150.00	5,499,999.99	43,797,149.99	43,797,149.99	43,797,149.99	0.00
	Desempeño de las Funciones	2,913,165,139.82	366,065,664.59	3,279,230,804.41	3,011,735,299.76	2,889,054,041.61	267,495,504.65
	Prestación de Servicios Públicos	1,656,719,501.45	50,143,802.58	1,706,863,304.03	1,638,308,403.68	1,561,736,131.13	68,554,900.35
	Aseo Urbano	41,893,001.90	16,465,383.75	58,358,385.65	58,292,052.82	58,292,052.82	66,332.83
	Supervisión y administración de aseo urbano	41,893,001.90	16,465,383.75	58,358,385.65	58,292,052.82	58,292,052.82	66,332.83
	Recolección y concesiones	359,836,873.83	-91,580,949.48	268,255,924.35	268,184,006.00	257,140,209.64	71,918.35
	Habitacional	66,043,859.85	18,929,409.19	84,973,269.04	84,973,269.04	82,915,324.69	0.00
	Relleno sanitario	162,940,985.78	-121,528,807.18	41,412,178.60	41,361,145.76	37,276,743.87	51,032.84
	Servicios varios	575,000.00	-273,963.70	301,036.30	296,085.79	296,085.79	4,950.51
	Limpieza urbana	120,168,783.19	6,331,260.54	126,500,043.73	126,484,108.73	121,582,658.61	15,935.00
	Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
	Aspirado de calles y avenidas	4,728,433.43	3,188,492.81	7,916,926.24	7,916,926.24	7,916,926.24	0.00
	Mercados monumentos y servicios	5,379,811.58	1,772,658.86	7,152,470.44	7,152,470.44	7,152,470.44	0.00
	Panteones	0.00	0.00	0.00	0.00	0.00	0.00
	Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios públicos y áreas verdes	44,789,117.44	1,831,540.81	46,620,658.25	44,000,965.66	40,452,818.48	2,619,692.59
	Mantenimiento de espacios públicos y áreas verdes	44,789,117.44	1,831,540.81	46,620,658.25	44,000,965.66	40,452,818.48	2,619,692.59
	Medio ambiente y ecología	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
	Mantenimiento de medio ambiente y ecología	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
	Protección civil	38,226,761.59	35,053,756.97	73,280,518.56	45,836,766.99	43,664,397.11	27,443,751.57
	Bomberos	37,074,132.47	33,778,720.87	70,852,853.34	43,626,170.57	41,892,700.69	27,226,682.77
	Protección civil	1,152,629.12	1,275,036.10	2,427,665.22	2,210,596.42	1,771,696.42	217,068.80
	Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
	Seguridad pública y sociedad	708,884,909.59	7,549,622.42	716,434,532.01	688,545,619.59	667,753,767.73	27,888,912.42
	Operativos policíacos	681,407,827.63	3,364,900.47	684,772,728.10	664,743,091.59	644,282,002.13	20,029,636.51
	Formación y desarrollo de agentes	8,200,211.88	-388,083.28	7,812,128.60	5,077,317.17	5,077,317.17	2,734,811.43
	Prevención del delito	19,276,870.08	4,572,805.23	23,849,675.31	18,725,210.83	18,394,448.43	5,124,464.48
	Prevención en seguridad publica	60,000,000.00	41,381,777.08	101,381,777.08	101,139,428.60	87,304,821.52	242,348.48
	Prevención en seguridad publica	60,000,000.00	41,381,777.08	101,381,777.08	101,139,428.60	87,304,821.52	242,348.48
	Funciones de gobierno	89,716,966.09	-5,537,967.79	84,178,998.30	84,178,998.30	84,154,675.42	0.00
	Funciones de desarrollo social	89,716,966.09	-5,537,967.79	84,178,998.30	84,178,998.30	84,154,675.42	0.00
	Desarrollo social	147,514,039.62	-26,603,168.85	120,910,870.77	117,514,003.65	106,226,210.06	3,396,867.12
	Desarrollo social	47,376,292.95	10,430,961.55	57,807,254.50	57,059,054.25	56,088,206.73	748,200.25
	Apoyo económico	9,537,746.67	-288,818.74	9,248,927.93	9,224,621.26	9,224,621.26	24,306.67
	Apoyo a la comunidad	600,000.00	6,469,080.00	7,069,080.00	7,067,852.29	4,750,537.00	1,227.71
	Centros comunitarios	90,000,000.00	-43,214,391.66	46,785,608.34	44,162,475.85	36,162,845.07	2,623,132.49
	Desarrollo económico	61,948,980.15	24,359,567.49	86,308,547.64	86,298,856.54	86,298,856.54	9,691.10
	Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
	Mantenimiento Urbano	61,948,980.15	24,359,567.49	86,308,547.64	86,298,856.54	86,298,856.54	9,691.10
	Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
	Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
	Atención al rezago social	22,012,059.00	-9,405,299.47	12,606,759.53	12,606,759.53	11,770,599.53	0.00
	Apoyos en especie	12,012,059.00	-10,633,289.41	1,378,769.59	1,378,769.59	542,609.59	0.00
	Apoyos económicos	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
	Asesoría Jurídica	0.00	1,227,989.94	1,227,989.94	1,227,989.94	1,227,989.94	0.00
	Desarrollo educativo	71,650,000.00	57,670,842.06	129,320,842.06	122,506,662.57	109,473,438.85	6,814,179.49
	Apoyos económicos	45,000,000.00	-1,554,633.00	43,445,367.00	43,427,400.00	43,427,400.00	19,967.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos a centros educativos	5,000,000.00	7,445,607.15	12,445,607.15	12,417,988.51	12,417,988.51	27,618.64
	Apoyos a la educación	1,500,000.00	896,982.27	2,396,982.27	2,396,982.19	2,396,982.19	0.08
	Infraestructura educativa	10,800,000.00	51,028,991.64	61,828,991.64	55,413,937.35	42,380,713.63	6,415,054.29
	Equipamiento de áreas	0.00	1,338,414.00	1,338,414.00	988,994.52	988,994.52	349,419.48
	Rehabilitación de áreas educativas	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel primaria	2,300,000.00	-714,100.00	1,585,900.00	1,585,900.00	1,585,900.00	0.00
	Becas a nivel secundaria	1,300,000.00	-217,540.00	1,082,460.00	1,082,460.00	1,082,460.00	0.00
	Becas a nivel medio superior	1,550,000.00	-489,800.00	1,060,200.00	1,060,200.00	1,060,200.00	0.00
	Becas a nivel profesional	4,200,000.00	-63,080.00	4,136,920.00	4,132,800.00	4,132,800.00	4,120.00
	Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
	Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	1,300,000.00	-1,129,265.91	170,734.09	170,734.09	170,734.09	0.00
	Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
	Fomento a la salud	1,300,000.00	-1,129,265.91	170,734.09	170,734.09	170,734.09	0.00
	Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
	Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
	Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
	Deporte y desarrollo de las capacidades físicas	2,946,792.24	79,217.10	3,026,009.34	3,026,009.34	3,026,009.34	0.00
	Apoyos económico	2,946,792.24	79,217.10	3,026,009.34	3,026,009.34	3,026,009.34	0.00
	Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
	Provisión de Bienes Públicos	0.00	8,746.40	8,746.40	7,540.00	7,540.00	1,206.40
	Planeación, seguimiento y evaluación de políticas públicas	0.00	8,746.40	8,746.40	7,540.00	7,540.00	1,206.40
	Promoción y fomento	112,374,305.48	16,680,620.38	129,054,925.86	128,718,330.23	128,150,121.93	336,595.63
	Sector mujeres	0.00	3,957,640.63	3,957,640.63	3,676,496.09	3,676,496.09	281,144.54
	Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
	Apoyos en especie	0.00	3,957,640.63	3,957,640.63	3,676,496.09	3,676,496.09	281,144.54
	Sector empresarial	20,909,106.79	1,090,873.43	21,999,980.22	21,996,007.39	21,779,921.63	3,972.83
	Fomento económico	20,909,106.79	790,873.43	21,699,980.22	21,696,007.39	21,479,921.63	3,972.83
	Fomento a la iniciativa	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	Desarrollo turístico	50,960,831.70	4,790,974.44	55,751,806.14	55,739,137.60	55,736,469.60	12,668.54
	Desarrollo turístico	50,960,831.70	4,790,974.44	55,751,806.14	55,739,137.60	55,736,469.60	12,668.54
	Fomento al desarrollo rural	40,504,366.99	6,841,131.88	47,345,498.87	47,306,689.15	46,957,234.61	38,809.72
	Apoyo al medio rural	29,706,524.02	8,467,203.45	38,173,727.47	38,135,887.95	37,788,939.01	37,839.52
	Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura agrícola y ganadera	250,000.00	-22,981.25	227,018.75	226,763.55	224,257.95	255.20
	Fomento a la producción rural	3,269,681.97	142,388.51	3,412,070.48	3,412,070.48	3,412,070.48	0.00
	Caminos rurales	7,278,161.00	-1,745,478.83	5,532,682.17	5,531,967.17	5,531,967.17	715.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

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Regulación y supervisión						
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	330,522,883.44	-127,895,629.51	202,627,253.93	202,031,418.35	200,946,806.99	595,835.58
Servicios gubernamentales	330,522,883.44	-127,895,629.51	202,627,253.93	202,031,418.35	200,946,806.99	595,835.58
Gobierno y reglamentación	42,619,666.16	4,169,955.44	46,789,621.60	46,714,915.49	46,527,706.20	74,706.11
Administración fiscal y financiera	12,143,970.92	-3,248,244.65	8,895,726.27	8,895,726.27	8,895,726.27	0.00
Administración de recursos humanos y materiales	0.00	17,589.08	17,589.08	17,589.08	17,589.08	0.00
Planeación, evaluación y modernización	194,294,188.21	-160,806,056.87	33,488,131.34	33,055,038.50	32,181,604.90	433,092.84
Servicios de información a la sociedad	65,345,109.19	25,762,005.50	91,107,114.69	91,037,971.76	91,037,971.76	69,142.93
Control de gestión	15,789,948.96	6,437,031.31	22,226,980.27	22,208,086.57	22,184,118.10	18,893.70
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	330,000.00	-227,909.32	102,090.68	102,090.68	102,090.68	0.00
Proyectos de Inversión	813,548,449.45	427,136,871.14	1,240,685,320.59	1,042,677,147.50	998,220,981.56	198,008,173.09
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	0.00	1,602,848.91	1,602,848.91	847,349.05	847,349.05	755,499.86
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	0.00	1,602,848.91	1,602,848.91	847,349.05	847,349.05	755,499.86
Desarrollo urbano y ecología	80,223,296.41	15,186,056.88	95,409,353.29	94,492,159.35	89,835,667.55	917,193.94
Infraestructura urbana	18,165,955.52	9,351,784.00	27,517,739.52	27,509,118.00	27,196,804.24	8,621.52
Equipamiento y rehabilitación urbana	11,341,503.62	4,483,806.96	15,825,310.58	15,812,213.92	12,711,851.99	13,096.66
Regulación ecológica	5,436,709.08	313,304.92	5,750,014.00	5,746,595.38	5,746,595.38	3,418.62
Planeación y regulación urbana	35,679,128.19	613,092.09	36,292,220.28	35,763,913.70	35,181,477.65	528,306.58
Desarrollo urbano sustentable	9,600,000.00	424,068.91	10,024,068.91	9,660,318.35	8,998,938.29	363,750.56
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	3,995,345.98	24,285,057.89	28,280,403.87	23,138,756.11	22,432,019.68	5,141,647.76
Forestación y reforestación	1,495,345.98	-36.78	1,495,309.20	1,495,307.20	1,495,307.20	2.00
Parques y jardines	2,500,000.00	24,285,094.67	26,785,094.67	21,643,448.91	20,936,712.48	5,141,645.76
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	311,824,989.58	58,486,271.80	370,311,261.38	358,811,828.51	353,890,077.71	11,499,432.87
Alumbrado público	276,637,989.58	89,438,011.02	366,076,000.60	354,633,318.52	349,711,567.72	11,442,682.08
Mantenimiento y Rehabilitación de alumbrado público	35,187,000.00	-30,951,739.22	4,235,260.78	4,178,509.99	4,178,509.99	56,750.79
Energía eléctrica	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
Construcción, ampliación y equipamiento de red	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
Infraestructura vial	124,932,379.70	178,025,878.46	302,958,258.16	259,203,416.64	253,910,894.98	43,754,841.52
Periféricos y vialidades principales	0.00	8,854,987.94	8,854,987.94	8,194,902.25	7,396,277.05	660,085.69
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	0.00	102,026,530.43	102,026,530.43	96,263,379.92	95,415,544.10	5,763,150.51
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	0.00	2,500,000.00	2,500,000.00	2,283,296.82	2,283,296.82	216,703.18
Puentes peatonales	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	25,000,000.00	21,770,528.25	46,770,528.25	35,642,616.20	35,642,616.20	11,127,912.05
Recarpeteo de calles y avenidas	41,621,866.60	38,703,865.42	80,325,732.02	57,164,953.14	56,690,026.31	23,160,778.88
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	3,000,000.00	5,535,013.21	8,535,013.21	7,809,066.91	7,510,622.11	725,946.30
Rehabilitación y Ampliación de calles y avenidas	45,310,513.10	8,634,953.21	53,945,466.31	51,845,201.40	48,972,512.39	2,100,264.91
Urbanización	238,348,126.06	139,020,809.43	377,368,935.49	250,719,881.30	230,576,900.14	126,649,054.19
Administración de obras	21,021,415.52	2,278,736.57	23,300,152.09	23,289,367.33	22,897,112.55	10,784.76
Ejecución de obras	12,316,710.54	-256,866.08	12,059,844.46	12,055,572.94	11,941,568.14	4,271.52
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	203,510,000.00	127,250,554.49	330,760,554.49	210,713,848.78	191,349,305.59	120,046,705.71
Escalereados	0.00	500,000.00	500,000.00	393,681.12	121,502.73	106,318.88
Edificios públicos	0.00	531,835.06	531,835.06	531,835.06	531,835.06	0.00
Vado	0.00	9,571,728.43	9,571,728.43	3,090,755.11	3,090,755.11	6,480,973.32
Guarniciones y banquetas	1,500,000.00	-855,179.04	644,820.96	644,820.96	644,820.96	0.00
Obras hidráulicas y sanitarias	46,250,000.00	7,401,643.68	53,651,643.68	44,361,140.73	35,625,456.64	9,290,502.95
Instalación de agua potable	7,750,000.00	-679,651.98	7,070,348.02	7,070,347.70	6,818,455.06	0.32
Drenaje sanitario	20,000,000.00	1,198,817.53	21,198,817.53	21,198,817.53	17,475,504.71	0.00
Drenaje pluvial	3,500,000.00	1,330,167.25	4,830,167.25	4,773,510.12	4,473,302.13	56,657.13
Canalización de arroyos	15,000,000.00	5,552,310.88	20,552,310.88	11,318,465.38	10,058,194.74	9,233,845.50
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	7,974,311.72	-1,871,695.91	6,102,615.81	6,102,615.81	6,102,615.81	0.00
Estudios, investigaciones y proyectos de obra pública	7,974,311.72	-2,271,646.54	5,702,665.18	5,702,665.18	5,702,665.18	0.00
Estudios, investigaciones y proyectos varios	0.00	399,950.63	399,950.63	399,950.63	399,950.63	0.00
Administrativos y de Apoyo	325,615,900.72	30,553,905.59	356,169,806.31	325,099,369.05	345,624,332.63	4,070,437.26
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	303,091,375.32	26,872,868.58	329,964,243.90	325,950,603.81	319,479,197.39	4,013,640.09
Capacitación y desarrollo administrativo	189,266,466.45	20,762,269.03	210,028,735.48	210,024,611.36	208,224,448.64	4,124.12
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	10,066,500.98	5,101,736.21	15,168,237.19	11,158,721.28	11,158,721.28	4,009,515.91
Mejoras al egreso e ingreso	103,758,407.89	1,008,863.34	104,767,271.23	104,767,271.17	100,096,027.47	0.06
Apoyo a la función pública y al mejoramiento de la gestión	22,524,525.40	3,681,037.01	26,205,562.41	26,148,765.24	26,145,135.24	56,797.17
Función pública y contralorías	22,524,525.40	3,681,037.01	26,205,562.41	26,148,765.24	26,145,135.24	56,797.17
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	9,091,917.00	3,219,185.30	12,311,102.30	12,295,962.05	12,288,362.05	15,140.25
Obligaciones de cumplimiento de resolución jurisdiccional	9,091,917.00	3,219,185.30	12,311,102.30	12,295,962.05	12,288,362.05	15,140.25
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	3,699,159.46	3,699,159.46	3,699,159.46	3,699,159.46	0.00
Indemnizaciones por afectaciones	0.00	3,699,159.46	3,699,159.46	3,699,159.46	3,699,159.46	0.00
Desastres Naturales	9,091,917.00	-479,974.16	8,611,942.84	8,596,802.59	8,589,202.59	15,140.25
Desastres naturales contingencia covid 19	9,091,917.00	-479,974.16	8,611,942.84	8,596,802.59	8,589,202.59	15,140.25
Obligaciones	541,436,745.02	-18,227,051.22	523,209,693.80	523,209,693.80	511,660,337.36	0.00
Pensiones y jubilaciones	145,546,834.29	-11,541,270.01	134,005,564.28	134,005,564.28	130,809,274.36	0.00
Pensiones y jubilaciones	145,546,834.29	-11,541,270.01	134,005,564.28	134,005,564.28	130,809,274.36	0.00
Aportaciones a la seguridad social	395,889,910.73	-6,685,781.21	389,204,129.52	389,204,129.52	380,851,063.00	0.00
Prevención y seguridad social	306,737,873.60	-14,572,733.14	292,165,140.46	292,165,140.46	285,652,341.36	0.00
Asistencia médica a trabajadores	89,152,037.13	7,886,951.93	97,038,989.06	97,038,989.06	95,198,721.64	0.00
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	81,606,837.78	-27,670,977.57	53,935,860.21	53,935,860.21	53,935,860.21	0.00
Amortización de capital	81,606,837.78	-27,670,977.57	53,935,860.21	53,935,860.21	53,935,860.21	0.00
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	4,480,227,197.00	513,177,694.29	4,993,404,891.29	4,721,823,809.00	4,580,474,809.13	271,581,082.29